



REGENERATION AND ENVIRONMENT SCRUTINY COMMITTEE – 29TH MARCH 2016

**SUBJECT: SCOPING OF THE COUNTYWIDE REVIEW OF THE OPERATION AND
MANAGEMENT OF HIGHWAY OWNED COUNCIL CAR PARKS**

REPORT BY: CORPORATE DIRECTOR - COMMUNITIES

1. PURPOSE OF REPORT

- 1.1 To seek views and support from the Regeneration and Environment Scrutiny Committee on the scope of the proposed review on the operation and management of the Council's Highway owned public car parks and the potential for future changes to the current parking regime and charging tariffs.

2. SUMMARY

- 2.1 Following discussions on the Highway owned off street car parks related MTFP proposals at the special Regeneration and Environmental Scrutiny committee in June 2014, Members raised a number of issues related to the budget saving proposals and wider operational policy issues. Subsequently a number of related issues have also been raised by Members for which Officers have proposed the scope of a review for discussion and agreement with Members.

- 2.2 The following key issues are proposed to be included in the scope of the review:

- History of parking charges in CCBC
- Impact of P&D on town centres
- Consistency, equality and equity of approach
- Review of the existing tariffs and the variations between car parks and between towns
- Balance of long stay and short stay car parks
- Extension of P&D to current non P&D car parks
- Transferrable tickets
- Residential permits
- Business permits
- Trading
- Payment methods

- 2.3 Members views are sought on the scope of the review and the process and timescales to complete it.

3. LINKS TO STRATEGY

- 3.1 To work towards the Council's corporate objective of improving peoples' living environment through targeted actions, regulation, information and advice.

- 3.2 Engineering Division Objective: To provide safe and efficient transport and land drainage infrastructure through quality services delivered by means of cost effective management, maintenance and improvement of the networks.
- 3.3 The report links to the Safer and Prosperous themes of “Caerphilly Delivers”, the Local Services Board (LSB) Single Integrated Plan.
- 3.4 Equalities Objectives and Action Plan: Equality Objective 3 - Physical Access.

4. THE REPORT

4.1 History

- 4.1.1 Prior to the inception of Caerphilly County Borough Council, Twyn car park and Crescent Road car park in Caerphilly and Emporium car park in Bargoed were already subject to parking charges. In 1996 the car parks were inherited by CCBC and following a review carried out at that time parking charges were extended to a number of other public car parks in the county borough. These included Bedwas Road, Station Terrace and the long stay element of Crescent Road car park in Caerphilly, Oakfield Street in Ystrad Mynach, and all of the car parks in Blackwood that are presently subject to pay and display. Appendix 1 provides details of the parking charges as set by CCBC during its early years i.e. between 1996-1998.
- 4.1.2 The parking charges were originally introduced in order to discourage long-term parking by workers, ensure a turn-over of parking spaces and availability for shoppers and visitors and to contribute towards the significant maintenance and operational costs associated with running the public parking facilities.

4.2 Parking Regime

- 4.2.1 The town centre parking regime has evolved since 1996 to provide a balance between provision for commuters, workers, shoppers and visitors. At two to three year intervals, studies of car park usage, ticket sales and income have been undertaken and when appropriate changes to the tariffs have been made. The tariffs were last changed in September 2010, which resulted in a general increase of the 2007 tariffs. Prior to 2007 the tariffs were changed in 2002. Details of the historic parking tariffs for 2002 and 2007 are provided in Appendix 2.
- 4.2.2 Since 1996 the number of Highway owned public car parks has increased significantly through a number of initiatives. Some have been related to improvements in public transport with the provision and expansion of rail park and ride car parks, others have been linked to regeneration projects in the key towns. A total of 83 public off-street car parks are currently managed by the Council's Engineering Services Division as listed in Appendix 3. The location of all these car parks is shown on the plans in Appendix 4.
- 4.2.3 The car parks comprise the following different types of facility:
- 16 pay and display (season tickets are available for 8 of the car parks)
 - 3 limited waiting (Caerphilly, Blackwood & Machen)
 - 10 park and ride (free to use)
 - 2 residents' only (Blackwood)
 - 1 season ticket only (Blackwood)
 - 51 free to use
- 4.2.4 The 16 pay and display car parks are situated in the primary shopping centres of Caerphilly, Blackwood, Bargoed and Ystrad Mynach where parking charges are necessary to discourage long term parking by workers and ensure a turn-over of parking spaces and availability for shoppers and visitors, thereby contributing to town centre vitality and relieving or preventing congestion.

- 4.2.5 The 51 free car parks are generally located away from the main town centres and receive a lower level of usage than those facilities that are subject to parking charges.
- 4.2.6 A significant number (72) of the car parks are subject to the Off-Street Parking Places Orders that enable their use to be regulated and parking charges to be made. The 10 Park & Ride car parks are currently unregulated, however it is intended that Orders will be applied to these facilities in the future to improve regulation.
- 4.2.7 Highland Terrace (10 spaces), Gordon Road (9 spaces) and part of Libanus Road (6 spaces) in Blackwood are designated for residents' only parking. A total of 15 residents parking permits were issued for use in these car parks in 2014.
- 4.2.8 Season tickets can be purchased for Crescent Road, Bedwas Road and Lawrence Street car parks in Caerphilly, Libanus Road, Thorncombe 2, Thorncombe 3, Cliff Road and Courthouse car parks in Blackwood, and Emporium and St Gwladys car parks in Bargoed. In 2014 a total of 84 season tickets were issued for use in these car parks.

4.3 Legislation

- 4.3.1 Section 32 of the Road Traffic Regulation Act gives local authorities power to provide suitable parking places for vehicles for the purpose of relieving or preventing congestion of traffic. Section 35 (iii) allows authorities to make provision for charging for parking for off-street parking. There are no further provisions detailing how off street parking revenue should be spent nor is there case law citing the power of charging under Section 35 of the Act. Local Authorities being bodies created by statute can only act in ways in which they are authorised by statute. Since there is no specific power of revenue raising by off-street parking charges, the Council is effectively limited to spending any surplus on the provision of off-street parking for relieving or preventing congestion.
- 4.3.2 Section 45 of the Act gives the authority power to designate on street parking. In determining whether to designate on-street parking the authority must have regard to the free movement of traffic, access to premises, and the existence of any off-street parking within the locality. Section 46 of the Act gives power to include provision for charging for on-street parking.

4.4 Current Parking Tariffs

- 4.4.1 Appendix 5 provides details of the current tariffs, introduced in 2010, for all Highway owned pay and display car parks. The variation in tariffs has historically been determined by the attractiveness of the car parks (i.e. demand, location and size) and whether the facilities are aimed at short stay or long stay parking. Certainly there is seemingly a previous view that such aspects can be used to positively promote those town centres whose vitality is less than those that surround it. Historically a lower tariff has existed in Ystrad Mynach as this is the only Council owned car park in the town and there is no free to use Highway owned car park. Short stay car parks are directed towards shoppers and visitors and are generally well used. Long stay car parks are directed towards both shoppers and workers.

Variation of tariffs between car parks and towns

- 4.4.2 The long stay car parks are located on the edges of the towns in order to encourage their use by workers and commuters. This maximises the available space for shoppers in those car parks closest to the town centres.
- 4.4.3 Currently different tariffs exist in different towns. The highest tariff is in the Twyn car park in Caerphilly as this car park has the greatest demand within the borough, and because of its high level of demand for tourism parking charges also apply to this facility on Sundays. The lowest tariff is in Oakfield Street car park in Ystrad Mynach as this has the lowest demand and it is also the only Council owned car park in the town. The remainder of the pay and display car parks in Bargoed, Blackwood and Caerphilly town centres are set at the same level of charges for both long stay and short stay car parks.

Comparison of parking tariffs with neighbouring authorities

4.4.4 Appendix 6 provides a comparison of the Council's parking tariffs with neighbouring local authorities. Newport City Council has radically altered their approach owing to city centre redevelopment disruption and Torfaen and Blaenau Gwent CBCs do not charge. Torfaen is unusual in that its car park charging regime is dictated by that of the privately owned Cwmbran Town Shopping Centre, who decided not to charge. Merthyr CBC has recently amended its parking tariff and no longer offers a 2 hour tariff.

4.4.5 The current charging system is cheaper than in comparative neighbouring towns.

Research

4.5.6 In March 2015 MRUK Research published the findings of a study that they undertook (on behalf of Welsh Government) on the relationships between car parking charges and town centre footfall. The study took account of local authority decision making in relation to parking charges in Wales, the views of people visiting town centres across Wales, local stakeholders and examples of best practice across the UK. The key findings, conclusions and recommendations from this study will be considered as part of this review.

Scope of Review

4.5.7 The review will need to consider:

- What are the main objectives for the Council in applying parking charges in the Council's Highway owner car parks?
- Is the current parking regime and parking tariffs across the borough still appropriate to meet these objectives?
- Is the application of current legislation still appropriate?

4.6 Enforcement

4.6.1 Regular enforcement of the public car parks is necessary to ensure that a high level of compliance of the parking regulations is maintained. Priority is given to enforcing the pay and display car parks in the main shopping centres as these facilities receive the highest level of demand. The free car parks are enforced on a less frequent basis, as and when required.

4.6.2 The following enforcement methods are employed in the public car parks:

Car Park Attendants

4.6.3 A total of 5 part-time attendants are employed by the Council's Traffic Management Section. The attendants are split into two teams covering different areas as defined below; these best reflect the enforcement requirements for each of the primary shopping centres.

- Blackwood town centre – 3 part-time attendants
- Caerphilly, Ystrad Mynach and Bargoed town centres – 2 part-time attendants

4.6.4 An additional part time member of staff is employed to open/close the gates/barriers between 08:00am-8:00pm Monday-Saturday at Wesley Road and Thorncombe Road 3 car parks in Blackwood (enforcement and the issuing of excess charge notices does not form part of this employees' duties). The night time closures were introduced as a result of anti-social behaviour and cost in the order of £5k per annum to operate. The current level of such anti-social behaviour within the car parks is minimal.

CCTV

4.6.5 CCTV cameras are installed in 13 of the 16 pay and display car parks. Appendix 3 identifies the sites where CCTV has been installed to date. In some circumstances CCTV footage can be used to generate Excess Charge Notices issued through the post to any persons who are observed to contravene the car park regulations. CCTV is particularly useful for night time enforcement when there are no Attendants on duty. The footage can also be used when investigating appeals against Excess Charge Notices as and when required.

Scope of Review

4.6.6 The review will need to consider:

- Is the current enforcement regime still appropriate to meet the Council's objectives?
- Is the current level of provision and use of the CCTV system still appropriate?

4.7 Income

Ticket Sales

4.7.1 The graph in Appendix 7 shows the annual income from ticket sales for the Council's Highway owned off street car parks since 2006/07. The decline in income in 2008/09 and 2009/10 is considered to reflect the downturn in the UK economy at its lowest point. Since then annual income has increased as signs of economic recovery have emerged. Blackwood has most of the pay and display car parks and has consistently generated the highest level of income, followed by Caerphilly, Bargoed and Ystrad Mynach. In 2014/15 the following incomes (inclusive of VAT) were achieved from ticket sales in each town centre:

- Blackwood – £438,764
- Caerphilly – £197,883
- Bargoed – £29,029
- Ystrad Mynach - £20,054

4.7.2 Since 2009/10 the income for Blackwood has increased consistently year on year indicating improved vitality in Blackwood. However the incomes from Caerphilly, Bargoed and Ystrad Mynach have remained fairly constant over the five year period (apart from a noticeable reduction in income for Bargoed and Ystrad Mynach during 2014/15).

4.7.3 The tables in Appendix 8 show the monthly/annual income from ticket sales for all car parks for financial years 2010/11 - 2014/15. A summary of the income totals from ticket sales for 2014/15 is also provided below. High Street car park in Blackwood generates the highest level of income followed by Twyn in Caerphilly. These two facilities account for approximately 50% of the total income generated from ticket sales for all Highway owned public car parks and is predominantly due to their desirable locations. Market Traders and Court House car parks in Blackwood consistently generate the lowest levels of income due to their locations.

- High Street, Blackwood - £201,490
- Twyn, Caerphilly - £128,869
- Cliff Road, Blackwood - £49,708
- Thorncombe 3, Blackwood - £47,829
- Bus Station, Blackwood - £43,973
- Crescent Road, Caerphilly - £42,076
- Woodbine Road, Blackwood - £40,219
- Wesley Road, Blackwood - £28,717
- Oakfield Street, Ystrad Mynach - £24,054
- St Gwladys, Bargoed - £16,674
- Station Terrace, Caerphilly - £13,984
- Thorncombe 2, Blackwood - £13,799
- Bedwas Road, Caerphilly - £12,954
- Emporium, Bargoed - £12,418
- Market Traders, Blackwood - £6,562
- Court House, Blackwood - £6,467

Excess Charge Notices

4.7.4 The table in Appendix 9 shows the annual income generated from excess charge notices for all car parks for financial years 2010/11 - 2014/15. The fluctuations in income from year to year are partly attributed to a reduction in staffing levels resulting from periods of long term sickness.

4.7.5 The Car Parks Section now has a full compliment of staff and it is anticipated that the level of income generated from Excess Charge Notices will increase.

4.8 Existing Provision and Charging Regime

4.8.1 Historically parking charges in the form of pay and display have only been applied to the public car parks in Caerphilly, Blackwood, Bargoed and Ystrad Mynach as these towns top the hierarchal order of shopping centres in the County Borough. These towns, along with Risca, are the five town centres covered by the Council's 'Unique Places' model of Town Centre Management.

4.8.2 The current charging regime is not consistent across the borough as parking charges have not been applied to all of the five managed town centres. Different tariffs also apply to some of the town centre car parks where charges have been introduced. Whilst it would be simpler for the same level of charges to be applied to all town centre car parks across the borough, historically this has not been considered appropriate because of the wide range of economic and localised differences that exist between the towns. The locations of all these car parks are shown on the plans in Appendix 4. An overview of the Highway owned off street parking provision in the main towns and villages is below.

Bargoed

4.8.3 There are currently 6 Highway owned public car parks in Bargoed town centre, of which 4 are free (196 spaces) and 2 are designated as pay and display (68 spaces). In addition to these facilities there is a park and ride car park (89 spaces) situated on the outskirts of the town plus a large free supermarket car park (390 spaces) located in the centre of the town that the general public are permitted to use for a maximum period of 3 hours when visiting Lowry Plaza.

4.8.4 The park and ride car park is very well used (>90% occupancy on most weekdays) however only 50% of the vehicles that presently use the facility are commuters. The other 50% are owned by workers/traders from the town centre who are likely to be parking there in order to avoid parking charges as well as the 3 hour time restriction in Morrison's car park.

4.8.5 The Morrison's superstore car park has a total of 390 parking spaces (242 on level 1 / 148 on level 2) and its central position within the town is attractive to shoppers using the High Street. Surveys have established that the upper tier car park receives a high level of usage, however the lower tier car park is less well used and generally has a significant amount of free parking space available. Surveys show that approximately 80% of parking spaces are generally available at most times of the day on the lower tier.

Blackwood

4.8.6 Blackwood town centre benefits from 14 Highway owned public car parks of which 1 is limited waiting (11 spaces), 1 is free to use (25 spaces), 2 are for residents' only (19 spaces), 1 is for residents and non-residents season tickets (20 spaces), and 9 are designated as pay and display (546 spaces). In addition to these parking facilities there are a number of retail parks situated around the town as well as a superstore that offer a significant amount of free parking. In addition to these, there is a privately managed retail car park located in front of the B&M store that provides free parking for 2 hours and is enforced via ANPR cameras.

4.8.7 The majority of the car parks in Blackwood town centre are situated in close proximity to the High Street and, as such, are both convenient and attractive for shoppers to use. Their good accessibility is considered to be one of the main reasons why they receive such a high level of usage.

4.8.8 High Street, Woodbine Road, Bus Station and Market Trader car parks are located nearest to the town centre and are designated as Short Stay facilities. Court House, Cliff Road, Thorncombe 2 & 3 and Wesley Road car parks are situated further away from the town centre and are designated as long stay facilities.

Caerphilly

- 4.8.9 There are currently 6 Highway owned public car parks within Caerphilly town centre (296 spaces), of which 4 are pay and display (272 spaces) and 1 is free to use (6 spaces). In addition to these facilities is a large park and ride car park that provides 270 spaces (185 spaces CCBC / 85 spaces ATW) plus a large privately managed car park namely Castle Court Shopping Centre (540 spaces) which has a maximum stay of 3 hours on Monday, Tuesday and Wednesday and 2 hours on Thursday, Friday and Saturday. This is currently under review.
- 4.8.10 Twyn car park is very well used due its central location within the town centre and close proximity to the castle and is designated as a short stay facility. Crescent Road car park is situated some distance from the town centre, however there are a number of business premises adjacent the car park. In order to cater for the different types of user, the facility offers short stay and long stay tariffs as well as season tickets. The car park also provides a coach parking facility.

Risca

- 4.8.11 There are 4 Highway owned public car parks in Risca town centre all of which are currently free to use. The car parks provide a total of approximately 124 spaces (including the unmarked area for lorry parking in Raglan Street car park).
- 4.8.12 Risca is one of the managed town centres. All of the public car parks within Risca town centre are presently free to use. It should be noted that this charging regime is not consistent with the other towns that make up the Town Centre Management Group i.e. Blackwood, Caerphilly, Bargoed and Ystrad Mynach.
- 4.8.13 Longbridge and Tredegar Street car parks are attractive for shoppers as they are situated in close proximity to the town centre. Longbridge car park receives a high level of usage (>75% full for most of the day) and Tredegar Street car park is less well used (>50% full for most of the day). There is a Lidl supermarket located in Commercial Street that has 2 hours free car parking and its location is attractive for shoppers in the town centre.
- 4.8.14 Raglan Street and Rifleman Street car parks are located some distance from the town centre and are considered to be too remote for shoppers/workers within the town to use.
- 4.8.15 A park and ride car park is provided on the outskirts of the town. The facility currently receives a very low level of usage (owing to the limited hourly service) and its remote location is not attractive to shoppers.

Ystrad Mynach

- 4.8.16 There is only 1 Highway owned public car park (64 spaces) located in the town centre and this facility presently operates under pay and display. The car park is very well used (>90% full during weekdays). There is also a park and ride car park (93 spaces) located on the outskirts of the town. The park and ride car park is very well used by commuters, however its remote location is not attractive to shoppers.
- 4.8.17 There is a proposal to extend the existing P&R car park for Ystrad Mynach rail station by approximately 125 spaces. The proposal would use Network Rail land to provide a car park with access off Cedar Way over Council land (currently playing fields). The scheme is being promoted and funded by the Welsh Government and is in the final design stages with a planning application expected in the near future.

Nelson

- 4.8.18 There is 1 Highway owned car park (35 spaces) located within the town centre that receives a high level of usage (>85% full during weekdays).

Newbridge

4.8.19 There are a total of 5 Highway owned public car parks (67 spaces) provided in the town centre (High Street, Panside Cottages, Meredith Terrace, Victoria Terrace and West View). There is also a relatively large Park & Ride car park (75 spaces) in close proximity to the town centre that receives a relatively low level of usage (30-50% full on weekdays).

4.9 Comparison of parking provision between town centres

4.9.1 The table below shows the total number of Highway owned public car parking spaces currently provided in each town/village and provides a percentage comparison of free and pay and display spaces. Privately managed car parks and park and ride facilities that are remotely located from the town centres are not included as part of the data.

Town Centre	Total no. of parking spaces	No. of free spaces	% of free spaces	No. of pay & display/season ticket spaces	% of pay & display/season ticket spaces
Bargoed Emporium Bus Station St Gwladys Bristol Tce Gateway Hanbury Rd Park & Ride	338	264	78%	74	22%
Blackwood Court House Thorncombe 2 & 3 High Street Cliff Road Red Lion Wesley Road Woodbine Road Bus Station Libanus Road Highland Tce Gordon Road Market Traders	650	11	1.7%	639	98%
Caerphilly Bedwas Road Twyn Station Tce Crescent Rd White Street	304	6	2%	298	98%
Ystrad Mynach Oakfield Street	68	68	0%	68	100%
Risca Longbridge Tredegar Street	103	103	100%	0	0%
Nelson Dynevor Tce	40	40	100%	0	0%
Newbridge High Street Meredith Terrace Newbridge Station Panside Cottages Victoria Terrace West View	142	142	100%	0	0%

4.9.2 The data shows that Bargoed and Risca have a disproportionately high percentage of free parking spaces compared to the other managed town centres. Caerphilly and Bargoed have a similar number of parking spaces, however 78% of spaces in Bargoed are currently free to use compared to 2% of the spaces in Blackwood and Caerphilly.

- 4.9.3 There are a number of complex localised factors that need to be taken into consideration when developing a charging regime for the public car parks, however it is apparent that under the current operating arrangement significant disparities exist between the towns.

Scope of Review

- 4.9.4 The review will need to consider:

- Is the current level of provision across the towns and villages still appropriate?
- Is the current parking regime and parking tariffs across the towns and villages still appropriate to meet the Council's requirements?

4.10 Concessions and Restrictions

Concessions for Traders

- 4.10.1 The town centre public car parks are primarily intended to provide parking opportunity for shoppers and visitors. A concession for traders already exists in the form of Long Stay car parks which have a lower tariff. Loading Only bays are also provided on-street to assist traders with their operational activities.

Possible Free Parking Concessions

- 4.10.2 The table in Appendix 8 shows the income generated from ticket sales against each tariff, a summary of which is provided below:

1 hour tickets	- £233,506	(34% of total income)
2 hour tickets	- £171,451	(25%)
3 hour tickets	- £107,045	(16%)
4 hour tickets	- £53,140	(8%)
Daily tickets	- £85,519	(13%)
Weekly tickets	- £3,084	(<1%)

- 4.10.3 The information shows that the sale of 1 hour tickets generates the highest level of income. The sale of 2 hour tickets generates the second highest level of income. The combined sales of 1 and 2 hour tickets accounts for approximately 60% of the total income generated.
- 4.10.4 The introduction of any free parking concessions would reduce the income generated by the respective amounts shown in the table in Appendix 8.
- 4.10.5 In the near future a concession that will allow disabled badge holders to park for an additional hour from the expiry time shown on the pay and display ticket is to be introduced. It is estimated that this will reduce the level of income generated from ticket sales by £20k per annum.

Transferrable Tickets

- 4.10.6 Parking tickets are not transferable between car parks within the County and experience shows that there appears to be little demand for this as a very limited number of contraventions of this nature have been observed in recent years. With different tariffs being applied to the long stay and short stay car parks and tariffs varying between towns, it is considered that allowing the transfer of tickets has the potential to cause confusion.

Residential / Business Permits

- 4.10.7 Residents' permits are currently offered for Highland Terrace, Gordon Road and Libanus car parks in Blackwood and will shortly be offered for Bedwas Road car park in Caerphilly. The cost of a permit is £75 per annum for all car parks. Currently only one residents' permit per eligible property is allowed and a second permit can be issued with the Council's discretion depending on availability.
- 4.10.8 Business permits are not presently offered, however some businesses have purchased multiple season tickets for their staff and works vehicles.

Trading / Markets / Events

- 4.10.9 The Council's Off-Street Car Parking Places Orders prohibits trading from within the car parks. Consideration will generally only be given to a temporary closure of the car park for Council supported events, during which the Order would be suspended and trading would be permitted.
- 4.10.10 All charitable events will be considered on their merits and any decision would be based on the level of impact and health and safety implications for the car park and surrounding area. Historically the following activities have been permitted in the car parks:
- Parking of film crew vehicles (subject to charge)
 - Parking of mobile cancer screening units (free of charge).
- 4.10.11 Requests have previously been received for private markets to be held in The Crescent car park in Machen, however these have been refused on highway safety grounds. A mobile butcher presently operates from Victoria car park in Rhymney one day a week, however this car park is not currently subject to an Off-Street Car Parking Places Order.
- 4.10.12 If Members were minded to accommodate trading and/or non-corporate/non-charitable events within the car parks then some criteria would need to be agreed for officers to manage any requests.

Concessions for Schools

- 4.10.13 An historic informal concession has been applied to Crescent Road car park in Caerphilly that allows parents of Ysgol-y-Castell to park free of charge between 08:50am-09:10am and 3:20pm-3:40pm. This concession was introduced to alleviate congestion on the residential roads surrounding the school. The informal arrangement is not advertised on the signs within the car park and has caused confusion with parents on a number of occasions and has attracted criticism from other users.
- 4.10.14 Such concessions are not offered for other Highway owned car parks near schools elsewhere in the County and it is recommended that this arrangement be reviewed.

Disabled Users

- 4.10.15 In 2013 a review of the pay and display car park provision in the borough was carried out that focussed on the needs of disabled users. In order to better meet the needs of disabled users the following recommendations were identified as part of the review and officers are currently in the process of implementing the recommended measures:
- Additional disabled parking bays to be provided in 12 pay and display car parks (changes already implemented).
 - A number of existing disabled parking bays are to be increased in size in 9 pay and display car parks (changes already implemented).
 - Concession to allow disabled badge holders to park for an additional hour from the expiry time shown on the pay and display ticket (changes will be implemented before end of current financial year)
 - On-street parking exemptions for blue badge holders to be better publicised/promoted (publicity material to be released in conjunction with above Order being made).

Scope of Review

- 4.10.16 The review will need to consider:
- Are the current concessions for traders still appropriate?
 - Should free parking concessions be introduced?
 - Should tickets be transferable?
 - Does the current use of resident and business permits remain appropriate?
 - Is the current approach to trading, markets and events still appropriate?
 - Should there be concessions for schools?
 - Is the current proposal for a concession for disabled users still appropriate?

4.11 Civil Parking Enforcement (CPE)

- 4.11.1 Whilst CPE has not been proposed as part of this review it is recognised that the level of on-street parking enforcement can have a direct impact on the turnover of on-street parking spaces, usage of public car parks and consequently the overall vitality of town centres. Previous reports to Members advised of the need to commission specialist consultants to develop a business case based to better understand the implications of the Council taking on these powers to enforce the existing on street parking restrictions.
- 4.11.2 A working group has been set up between the Council and Gwent Police (with Members participating) to discuss these issues. At the time of writing this report it had not met but a summary of the meeting will be reported to the Committee.

4.12 Payment Methods

- 4.12.1 At present all P&D machines accept coin cash payment only. Payment by card is a possibility but would require the upgrading of the P&D machines and supporting software and telemetry with the necessary implementation and operational costs. This option would offer more flexibility to car park users and avoid any overpayment, but given the low tariffs there has not been much request for this and take up is expected to be low. Therefore the benefits it would offer for the cost of introducing the service may not offer value for money.
- 4.12.2 Payment by phone (i.e. mobile) is another possible option that would offer more flexibility to car park users. In addition to the issues raised for card payment, there would be back office changes required and possibly an additional fee to users that may discourage take up.
- 4.12.3 The optimum time to consider introducing these options would be when the P&D machines are due to be replaced but, this is unlikely to be for at least five years given the they were last replaced in 2010.

Scope of Review

- 4.12.4 The review will need to consider:

- Is the current payment method still appropriate?
- What alternative/additional options should be considered for the future?

4.13 Summary of the Proposed Scope of the Review

- 4.13.1 The proposed scope of the review is as identified below:

Parking regime and Tariffs

- What are the main objectives for the Council in applying parking charges in the Council's Highway owner car parks?
- Is the current parking regime and parking tariffs across the borough still appropriate to meet these objectives?
- Is the application of current legislation still appropriate?

Enforcement

- Is the current enforcement regime still appropriate to meet the Council's objectives?
- Is the current level of provision and use of the CCTV system still appropriate?

Existing Provision and Charging Regime

- Is the current level of provision across the towns and villages still appropriate?
- Is the current parking regime and parking tariffs across the town and villages still appropriate to meet the Council's requirements?

Concessions and Restrictions

- Are the current concessions for traders still appropriate?
- Should free parking concessions be introduced?

- Should tickets be transferable?
- Does the current use of resident and business permits remain appropriate?
- Is the current approach to trading, markets and events still appropriate?
- Should there be concessions for schools?
- Is the current proposal for a concession for disabled users still appropriate?

Payment Methods

- Is the current payment method still appropriate?
- What alternative/additional options should be considered for the future?

Process and Timescale

- 4.13.2 In order to undertake the review it is proposed that a Task & Finish group of the Regeneration and Environment Scrutiny Committee be established that would discuss and agree how the review will be undertaken and the timescale within which to complete it.

5. EQUALITIES IMPLICATIONS

- 5.1 This report is for the information purposes, so the Council's Equalities Impact Assessment process does not need to be applied at this stage but will be considered as part of any recommendations identified.

6. FINANCIAL IMPLICATIONS

- 6.1 None at this time.

7. PERSONNEL IMPLICATIONS

- 7.1 None.

8. CONSULTATIONS

- 8.1 All comments received have been incorporated in the report.

9. RECOMMENDATIONS

- 9.1 Members are asked for their views on the proposed scope of the review for the Council's Highway owned off street car parks as set out in 4.13 above.
- 9.2 Members are asked for their views on the proposal to establish a Task & Finish group to undertake the review and agree the details of how it will be undertaken and the timescale within which to complete it.

10. REASONS FOR THE RECOMMENDATIONS

- 10.1 As detailed in paragraph 2.1.

11. STATUTORY POWER

- 11.1 Road Traffic Regulation Act 1984.

Authors: Dean Smith, Principal Engineer
Clive Campbell, Transportation Engineering Manager

Consultees: Cllr D T Davies - Chair of Regeneration and Environment Scrutiny Committee
Cllr E M Aldworth - Vice Chair of Regeneration and Environment Scrutiny Committee
Cllr T Williams - Cabinet Member for Highways, Transportation & Engineering
Cllr K James – Cabinet Member for Regeneration, Planning and Sustainable Development
Chris Burns – Interim Chief Executive
Christina Harray – Corporate Director, Communities
Nicole Scammell, Acting Director of Corporate Services & S 151
Terry Shaw – Head of Engineering Services
Pauline Elliott – Head of Regeneration & Planning
Andrew Highway – Town Centre Development Manager
Alan Dallimore – Team Leader, Urban Renewal & Conservation
Gail Williams – Monitoring Officer/Principal Solicitor
David A Thomas – Senior Policy Officer
Mike Eedy – Finance Manager
Trish Reardon – HR Manager

Background Papers:

Management and Enforcement of Highway Owned Public Car Parks; report to Regeneration and Environment Scrutiny Committee on 17 September 2013.
Review of the Operation and Parking Charges for Blue Badge Holders in Council Public Car Parks; report to Regeneration and Environment Scrutiny Committee on 10 December 2013.
Review of the Impact of Car Parking Charges on Town Centres; report to Regeneration and Environment Scrutiny Committee on 1 April 2014.
Proposed Park & Ride for Ystrad Mynach Rail Station; report to Cabinet on 20 May 2015
Town Centre Parking Strategy for Bargoed; report to Bargoed Town Centre Management Group on 15 October 2015.

Appendices:

Appendix 1 – Table showing historic parking tariffs
Appendix 2 – Table showing 2002 and 2007 parking tariffs
Appendix 3 – List of Highway owned public car parks
Appendix 4 – Plans showing the locations of the Highway owned public car parks
Appendix 5 – Table showing current parking tariffs
Appendix 6 – Table showing tariffs of neighbouring authorities
Appendix 7 – Graph showing income from ticket sales for each town
Appendix 8 – Table showing monthly income from ticket sales
Appendix 9 – Table showing income from Excess Charge Notices
Appendix 10 – Table showing income for each tariff

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TABLE SHOWING HISTORIC PARKING TARIFFS

Tariffs in the early years i.e. 1996-1998

	Ystrad Mynach 1996	Blackwood 1998	Bargoed 1996	Caerphilly 1996
1 hour	20p	20p	20p	20p
2 hours	30p	30p	30p	30p
3 hours	40p	40p	40p	40p
4 hours	60p	60p	60p	60p
Daily	£1.00	£1.00 (long stay) £2.00 (short stay)	£2.00 (short stay only)	£2.00 (short stay only)
Weekly	£4.50	£4.50 (long stay only)	N/A	N/A
Season Ticket	N/A	£160	N/A	N/A
Residents' Permit	N/A	£30	N/A	N/A
Excess Charge Notice	£50 reduced to £20 if paid within 14 days			

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TABLE SHOWING 2002 AND 2007 PARKING TARIFFS

2002 Parking Tariffs

In 2002 the parking tariffs were increased. Different hourly tariffs were introduced for short and long stay car parks. Season tickets increased from £160 to £210. Excess Charge Notices increased to £75 (reduced to £30 if paid within 14 days).

	Short Stay	Short Stay Twyn	Long Stay
1 hour	30p	50p	30p
2 hours	40p	80p	40p
3 hours	60p	£1.20	60p
4 hours	£1.20	£2.50	80p
Daily	£2.40	£5.00	£1.30
Weekly	N/A	N/A	£6.00
Season Ticket	N/A	N/A	£210
Residents' Permit	N/A	N/A	£30
Excess Charge Notice	£75 reduced to £30 if paid within 14 days		

2007 Parking Tariffs

In 2007 a general increase was made to the 2002 tariffs.

	Short Stay	Short Stay Twyn	Long Stay	Long Stay Ystrad
1 hour	40p	50p	40p	30p
2 hours	60p	£1.00	50p	40p
3 hours	90p	£1.50	70p	60p
4 hours	£1.50	£3.00	£1.00	80p
Daily	£3.00	£5.00	£1.50	£1.30
Weekly	N/A	N/A	£7.50	£6.00
Season Ticket	N/A	N/A	£280	£210
Residents' Permit	N/A	N/A	£50	£50
Excess Charge Notice	£75 reduced to £30 if paid within 14 days			

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LIST OF HIGHWAY OWNED PUBLIC CAR PARKS

Item	Location	Car Park Name	Charges	Bays	CCTV
1	Aberbargoed	Pant Street	Free	12	-
2	Abercarn	Bridge Street	Free	15	-
3	Abercarn	Dan-y-Rhiw Terrace	Free	8	-
4	Abercarn	Gwyddon Road	Free	10	-
5	Abertysswg	Walter Street	Free	44	-
6	Bargoed	Bargoed Station	Park & Ride (Free)	89	-
7	Bargoed	Bus Station	Free	18	-
8	Bargoed	Emporium	Pay and display & season ticket	44	yes
9	Bargoed	Bristol Terrace	Free	12	-
10	Bargoed	Gateway	Free	30	-
11	Bargoed	Hanbury Road	Free	114	yes
12	Bargoed	Restaurant Site	Free	34	-
13	Bargoed	St Gwladys	Pay and display & season ticket	24	yes
14	Bedwas	Bridgend Inn	Free	25	-
15	Bedwas	Church Street	Free	12	-
16	Blackwood	Bus Station	Pay and display	45	yes
17	Blackwood	Cliff Road	Pay and display & season tickets	89	yes
18	Blackwood	Court House	Pay and display & season ticket	37	-
19	Blackwood	Gordon Road	Season ticket for residents only	9	yes
20	Blackwood	Highland Terrace	Season ticket for residents only	10	-
21	Blackwood	High street	Pay and display	188	yes
22	Blackwood	Libanus Road	Season ticket for residents & non residents only	20	-
23	Blackwood	Market Traders	Pay and display	21	yes
24	Blackwood	Montclair avenue	Free	25	-
25	Blackwood	Red Lion	Free (Limited waiting - 2 hours)	11	-
26	Blackwood	Thorncombe 2	Pay and display & season ticket	35	yes
27	Blackwood	Thorncombe 3	Pay and display & season ticket	69	yes

Item	Location	Car Park Name	Charges	Bays	CCTV
28	Blackwood	Wesley Road	Pay and display	28	yes
29	Blackwood	Woodbine Road	Pay and display	34	yes
30	Caerphilly	Aber Station	Park & Ride (Free)	130	-
31	Caerphilly	Bedwas Road	Pay and display & season ticket	18	-
32	Caerphilly	Caerphilly Station	Park & Ride (Free)	270	-
33	Caerphilly	Crescent Road	Pay and display & season ticket	168	yes
34	Caerphilly	Energlyn & Churchill Park	Park & Ride (Free)	15	-
35	Caerphilly	Lawrence Street	Free & Season tickets (Limited waiting - 2 hours)	14	-
36	Caerphilly	Station Terrace	Pay and display & season ticket	24	-
37	Caerphilly	Twyn	Pay and display	62	yes
38	Caerphilly	White Street	Free	10	-
39	Cefn Fforest	Wauborfa Road	Free	16	-
40	Crosskeys	Gladstone Street	Free	40	-
41	Crumlin	Crown Street	Free	12	-
42	Crumlin	Kendon Road	Free	13	-
43	Crumlin	Pen-Y-Fan	Free	40	-
44	Cwmfelinfach	Alexandra Road	Free	25	-
45	Cwmfelinfach	Commercial Buildings	Free	25	-
46	Cwmfelinfach	Maindee Road	Free	10	-
47	Fleur-de-lis	Ivor Street	Free	30	-
48	Hengoed	Hengoed Station	Park & Ride (Free)	45	-
49	Llanbradach	Station Road	Free	20	yes
50	Llanbradach	Station Road	Free	13	-
51	Machen	Siloam Hill	Free (Limited waiting - 1 hour)	4	-
52	Machen	The Crescent	Free	55	-
53	Markham	Bryn Road	Free	12	-
54	Nelson	Dynevor Terrace	Free	35	-
55	Newbridge	High Street	Free	25	-
56	Newbridge	Meredith Terrace	Free	10	-

Item	Location	Car Park Name	Charges	Bays	CCTV
57	Newbridge	Newbridge Station	Park & Ride (Free)	75	yes
58	Newbridge	Pantside Cottages	Free	6	-
59	Newbridge	Victoria Terrace	Free	12	-
60	Newbridge	West View	Free	14	yes
61	New Tredegar	Dyffryn Terrace	Free	26	-
62	New Tredegar	Jubilee Road	Free	6	-
63	New Tredegar	Morgan Street	Free	12	-
64	Oakdale	Pen-Rhiw Avenue	Free	15	-
65	Pengam	Pengam Station	Park & Ride (Free)	155	yes
66	Pontllanfraith	Bryn Lane	Free	10	-
67	Pontllanfraith	Sir Ivors Road	Free	42	-
68	Pontymister	Foundary Road	Free	20	-
69	Pontymister	Herbert Avenue	Free	38	-
70	Pontymister	Mill Street	Free	22	-
71	Pontymister	Risca Station	Park & Ride (Free)	87	yes
72	Rhymney	Lower Row, Bute Town	Free	6	-
73	Rhymney	Rhymney Station	Park & Ride (Free)	23	-
74	Risca	Longbridge	Free	37	-
75	Risca	Raglan Street	Free (Lorry parking permitted - 2 long bays)	6	-
76	Risca	Rifleman Street	Free	17	-
77	Risca	Tredegar Terrace	Free	64	-
78	Senghenydd	Commercial Street	Free	15	-
79	Trethomas	Navigation Street	Free	30	-
80	Wattsville	Islwyn Street	Free	10	-
81	Ynysddu	High Street	Free	25	-
82	Ystrad Mynach	Oakfield street	Pay and display	64	yes
83	Ystrad Mynach	Ystrad Station	Park & Ride (Free)	93	yes

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DO NOT SCALE

- Key**
- Pay & Display Car Parks**
- 1 St Gwladys Car Park
 - 2 Emporium Car Park
- Park & Ride Car Parks**
- 3 Bargoed Station Car Park
- Free Car Parks**
- 4 Gateway Car Park
 - 5 Bristol Terrace Car Park
 - 6 Hanbury Road Car Park



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Surf	Date	Initials	Description



TRAFFIC MANAGEMENT
 Communities Directorate
 Engineering Division HQ.
 Ty Penallta, Tredomen Park, Ystrad Mynach
 Hengoed CF82 7PG
 Head of Engineering Services - Terry Shaw
 B.Eng, MBA, C.ENG, MICE, MCMI, MCIHT

project title
 Caerphilly County Borough Council
 Countywide Review of Highway Owned
 Off-Street Car Parks

drawing title
 Car Parking locations
 Bargoed

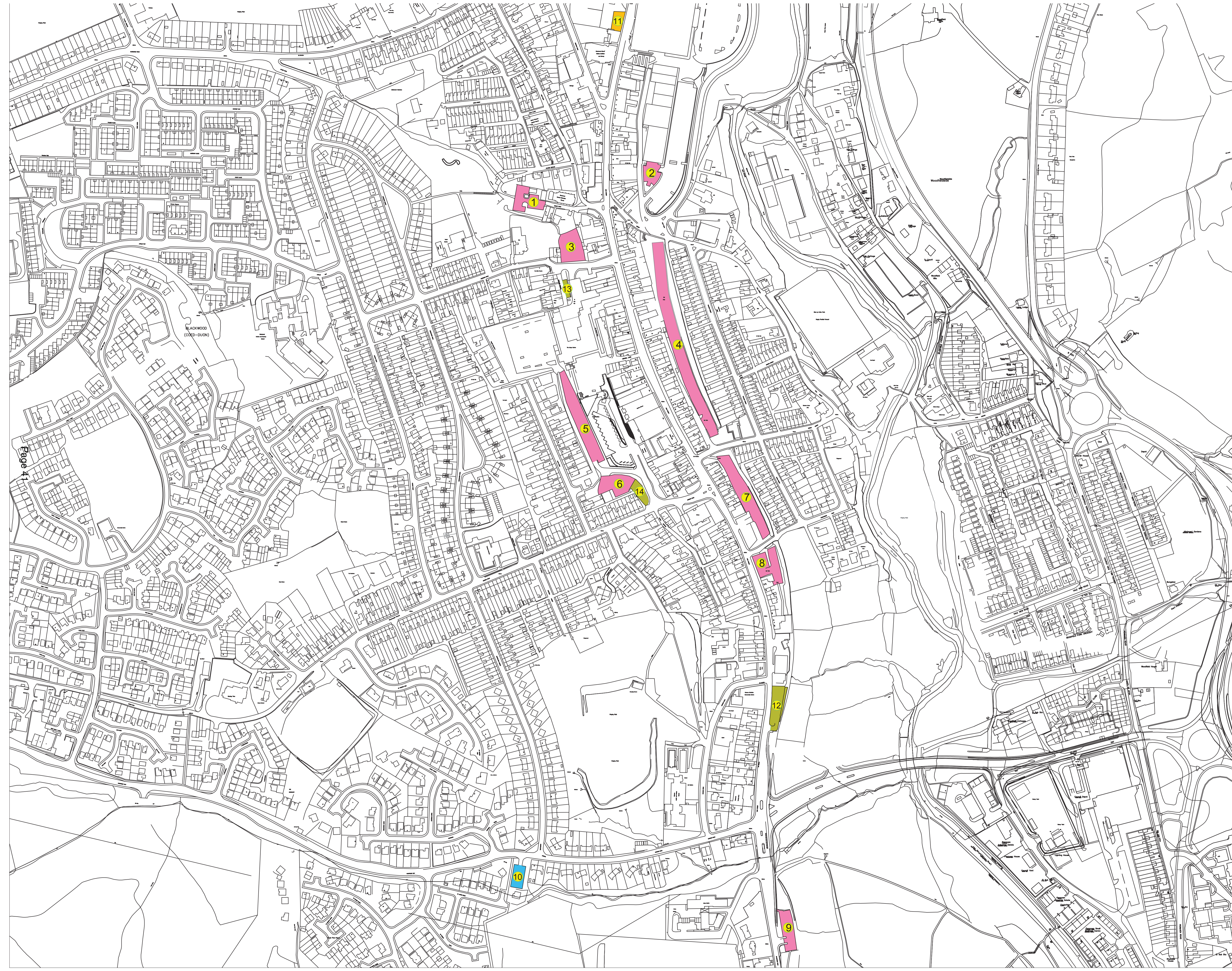
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NTS	12/11/15	CB	CC
project ref.	drawing no.	rev.	

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DO NOT SCALE

- Key**
- Pay & Display Car Parks**
- 1 Wesley Road Car Park
 - 2 Cliff Road Car Park
 - 3 Woodbine Road Car Park
 - 4 High Street Car Park
 - 5 Bus Station Car Park
 - 6 Market Traders Car Park
 - 7 Thorncombe Road 3 Car Park
 - 8 Thorncombe Road 2 Car Park
 - 9 Court House Car Park
- Free Car Parks**
- 10 Montclair Avenue Car Park
- Free (limited waiting - 2 hours) Car Parks**
- 11 Red Lion Car Park
- Free Car Parks**
- 12 Libanus Road Car Park
 - 13 Highland Terrace Car Park
 - 14 Gordon Road Car Park



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Surf	Date	Initials	Description



TRAFFIC MANAGEMENT
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project title
 Caerphilly County Borough Council
 Countywide Review of Highway Owned
 Off-Street Car Parks

drawing title
 Car Parking locations
 Blackwood

scale	date	drawn	checked
NTS	12/11/15	CB	CC
project ref.	drawing no.		rev.

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Key

Pay & Display Car Parks

- 1 Bedwas Road Car Park
- 2 Twyn Car Park
- 3 Crescent Road Car Park
- 4 Station Terrace Car Park

Park & Ride Car Parks

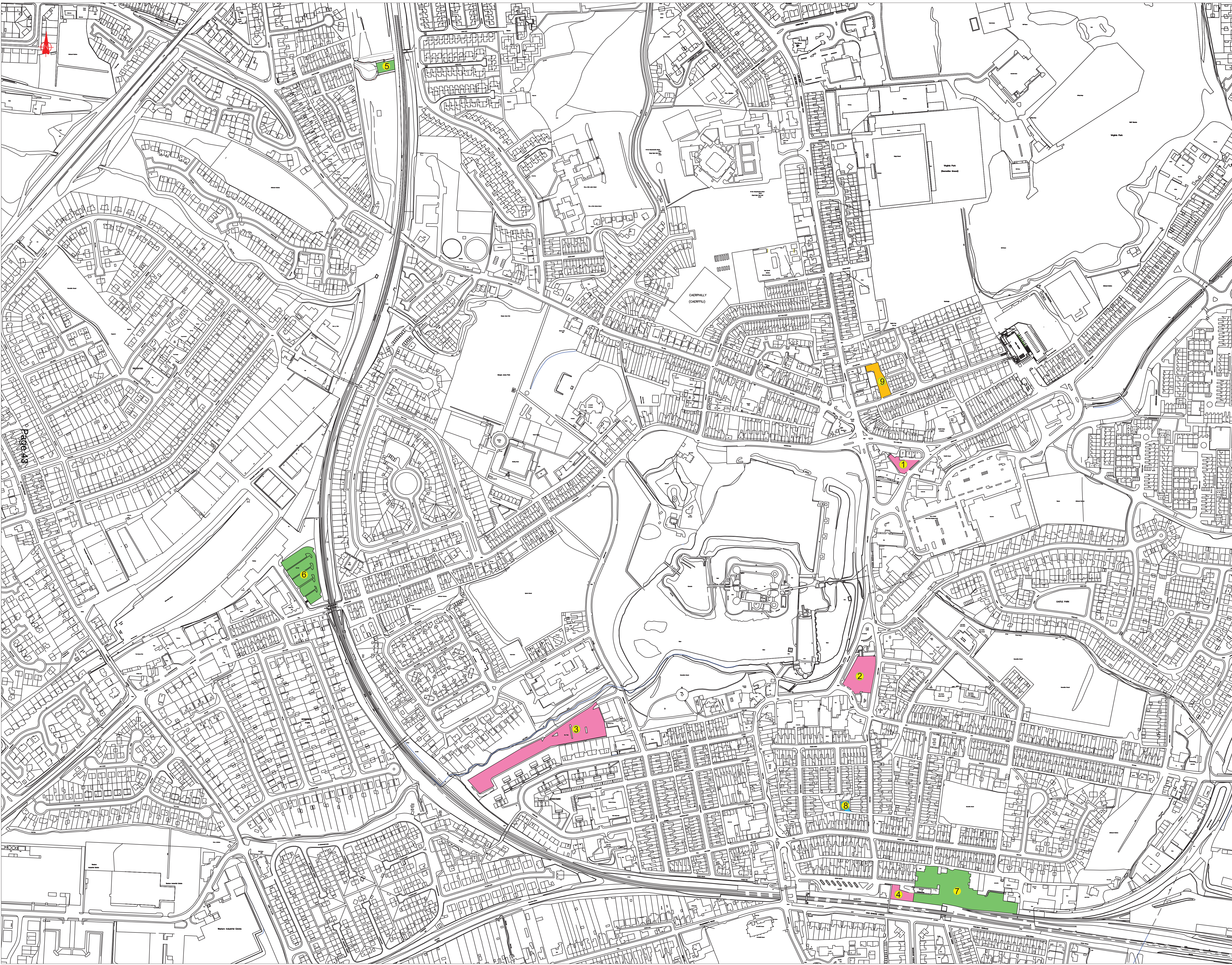
- 5 Energlyn & Churchill Park Car Park
- 6 Aber Station Car Park
- 7 Caerphilly Station Car Park

Free Car Parks

- 8 White Street Car Park

Free & Season Tickets (Limited Waiting 2 hours) Car Parks

- 9 Lawrence Street Car Park



Surf	Date	Initials	Description



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project title
 Caerphilly County Borough Council
 Countywide Review of Highway Owned
 Off-Street Car Parks

drawing title
 Car Parking locations
 Caerphilly

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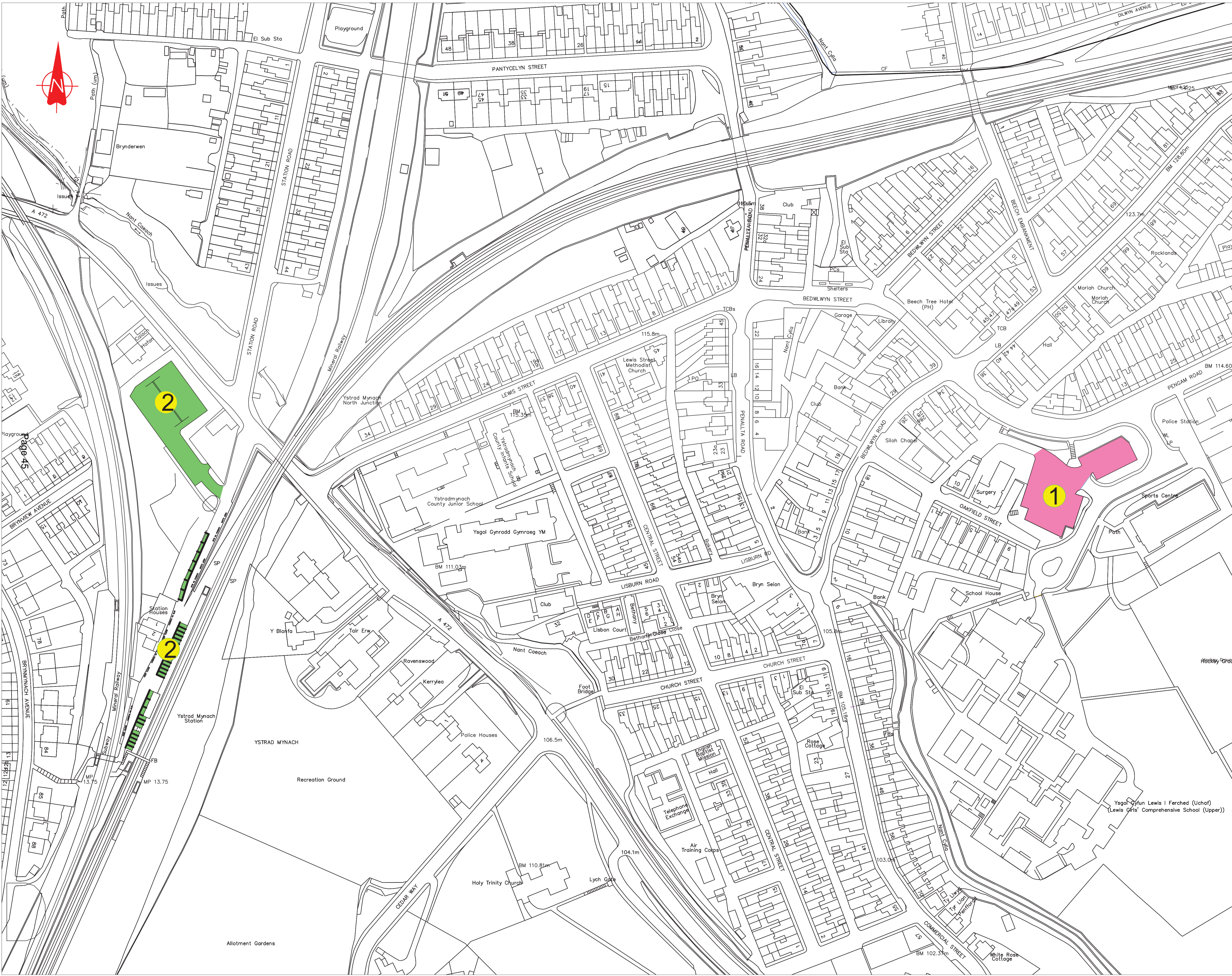
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Key
Pay & Display Car Parks

1 Oakfield Street Car Park

Park & Ride Car Parks

2 Ystrad Station Car Park



Surfs	Date	Initials	Description



TRAFFIC MANAGEMENT
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 Countywide Review of Highway Owned
 Off-Street Car Parks

drawing title
 Car Parking locations
 Ystrad Mynach

scale	date	drawn	checked
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project ref.	drawing no.		rev.

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TABLE SHOWING CURRENT PARKING TARIFFS

2015 / Current Parking Tariffs (introduced in 2010)

Location	1hr	2hr	3hr	4hr	Daily	Weekly	Annual Tickets
BLACKWOOD							
Court House	50p	70p	90p	£1.20	£2.00	£9.00	£95 / 3 months £300 / year
Cliff Road	50p	70p	90p	£1.20	£2.00	£9.00	£95 / 3 months £350 / year
Thorncombe No.2	50p	70p	90p	£1.20	£2.00	£9.00	£95 / 3 months £350 / year
Thorncombe No.3	50p	70p	90p	£1.20	£2.00	£9.00	£95 / 3 months £350 / year
Wesley Road	50p	70p	90p	£1.20	£2.00	£9.00	N/A
High Street	50p	80p	£1.20	£2.00	£3.50	N/A	N/A
Woodbine Road	50p	80p	£1.20	£2.00	£3.50	N/A	N/A
Bus Station	50p	80p	£1.20	£2.00	£3.50	N/A	N/A
Market Trader	50p	80p	£1.20	£2.00	£3.50	N/A	N/A
Libanus Road	Season tickets only (£75.00 for residents / £200 for non residents)						
Highland Terrace	Season tickets only (£75.00 for residents)						
Gordon Road	Season tickets only (£75.00 for residents)						
BARGOED							
Emporium	50p	80p	£1.20	£2.00	£3.50	N/A	£95 / 3 months £350 / year
ST Gwladys	50p	80p	£1.20	£2.00	£3.50	N/A	£95 / 3 months £350 / year
CAERPHELLY							
Twyn	60p	£1.20	£1.80	£3.50	£600	N/A	Every day
Crescent North East Section	50p	80p	£1.20	£2.00	£3.50	N/A	N/A
Crescent Middle Section	50p	70p	90p	£1.20	£2.00	£9.00	£95 / 3 months £350 / year
Bedwas Road	50p	70p	90p	£1.20	£2.00	£9.00	£95 / 3 months £350 / year
Station Terrace	50p	70p	90p	£1.20	£2.00	£9.00	£95 / 3 months £350 / year
Lawrence Street	2hr limited waiting (no charge) Season tickets (£75 / 3 months & £250 / year)						
YSTRAD MYNACH							
Oakfield Street	40p	50p	70p	£1.00	£1.50	£7.50	N/A

	Short Stay	Short Stay Twyn	Long Stay	Long Stay Ystrad
1 hour	50p	60p	50p	40p
2 hours	80p	£1.20	70p	50p
3 hours	£1.20	£1.80	90p	70p
4 hours	£2.00	£3.50	£1.20	£1.00
Daily	£3.50	£6.00	£2.00	£1.50
Weekly	N/A	N/A	£9.00	£7.50
Season Ticket	N/A	N/A	£350	£350
Residents' Permit	N/A	N/A	£75	£75
Excess Charge Notice	£75 reduced to £30 if paid within 14 days			

TABLE SHOWING TARIFFS OF NEIGHBOURING AUTHORITIESCar Park Charging Comparisons with Neighbouring Authorities

The current charging system is considered similar or slightly cheaper than in neighbouring towns. There are however, considerable variations in charges and strategies making it difficult to carry out an exact comparison.

Tariffs in the Short Stay Car Parks

	Caerphilly	Merthyr Tydfil	Rhondda Cynon Taf	Newport
1 hour	50p	70p	75p	N/A Free
2 hours	80p	no rate	£1.50	N/A Free
3 hours	£1.20	£1.50	£2.50	£1.00
4 hours	£2.00	N/A	£3.40	N/A
5 hours	N/A	N/A	N/A	£3.50
Daily	£3.50	£3.50	£12.55	£4.50
Five Days	N/A	N/A	N/A	N/A
Six Days	N/A	£14.00	N/A	N/A
		£1.00 all day on Saturdays		

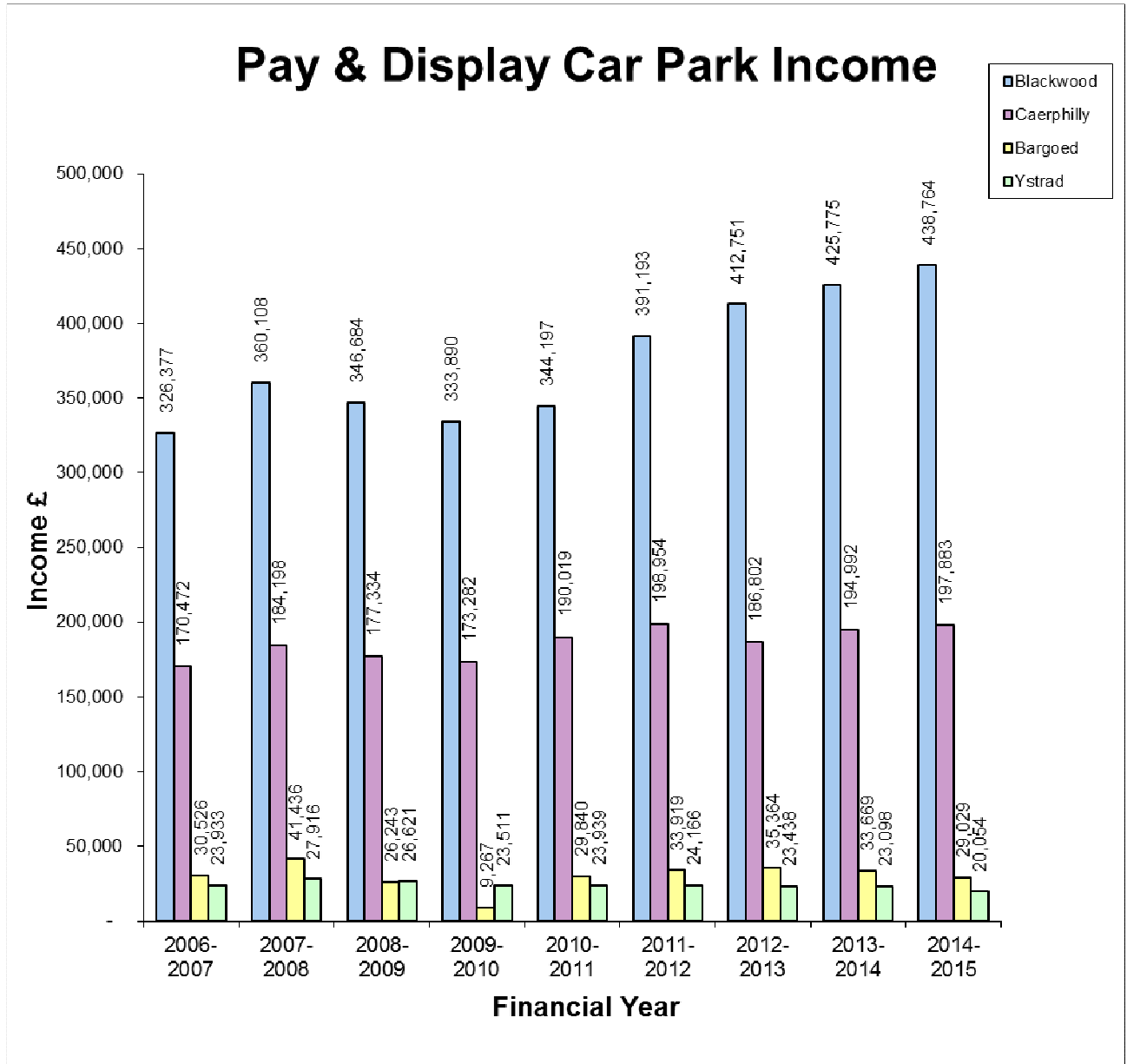
Tariffs in the Long Stay Car Parks

	Caerphilly	Merthyr Tydfil	Rhondda Cynon Taf
1 hour	50p	70p	N/A
2 hours	70p	N/A	N/A
3 hours	90p	£1.50	N/A
4 hours	£1.20	N/A	£1.30
5 hours	N/A	N/A	N/A
Daily	£2.00	£3.50	£2.50
Weekly 6 days	£9.00	£14.00	N/A
Season ticket Non residents	£95/3 months £350/year	N/A	£37.50 monthly £375 annually
Season ticket Residents	£75/year	N/A	N/A
		£1.00 all day on Saturdays	

Merthyr season tickets - £38 / month
 £114 / quarter
 £350 annually (can be paid in monthly instalments)

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GRAPH SHOWING INCOME FROM TICKET SALES FOR EACH TOWN



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APPENDIX 8

TABLE SHOWING MONTHLY INCOME FROM TICKET SALES

MONTHLY INCOME FOR THE CAR PARKS FOR YEAR 2014 - 2015

Car Park Name	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL
Court House	418	917	471	337	523	475	506	511	519	489	678	623	£6,467.00
Thorncombe 2	1134	1127	1021	860	792	1660	1449	893	1073	1018	1396	1376	£13,799.00
Thorncombe 3	4525	3084	3740	3886	3953	4740	3481	3812	4782	3547	3440	4839	£47,829.00
High Street	15346	15945	13892	16961	18418	16895	17157	14964	20647	16048	17104	18113	£201,490.00
Wesley Road	2357	2358	1993	2368	2293	2337	2643	2823	3181	2145	2013	2206	£28,717.00
Woodbine	3258	3323	3016	3516	3436	3258	3355	3205	4105	3165	3021	3561	£40,219.00
Bus Station	3833	3210	3417	4057	3579	4002	3151	3177	5085	3026	3218	4218	£43,973.00
Market Traders	334	836	396	107	497	642	560	696	519	742	566	667	£6,562.00
Cliff Road	4541	3938	3526	4545	3714	4242	3951	3830	5622	3702	3702	4395	£49,708.00
Oakfield Street	2124	1817	1630	2300	1359	2241	2045	1981	2174	1751	1920	2712	£24,054.00
Twyn	11717	11239	9791	12584	11805	11590	10505	9786	9064	9676	9892	11220	£128,869.00
Crescent	4044	3758	3071	4598	4428	4239	2889	2461	4109	1364	2813	4302	£42,076.00
Bedwas Road	1287	1585	899	956	877	1264	954	975	1053	724	976	1404	£12,954.00
Station Terrace	1109	984	1042	1525	839	1237	1044	1068	1561	952	1204	1419	£13,984.00
Emporium	1213	962	950	1184	1015	1181	890	944	1408	706	869	1096	£12,418.00
St Gwladys	1592	1272	1281	1694	1169	1606	1353	1468	1175	1096	1282	1686	£16,674.00
TOTAL/Month	58832	56355	50136	61478	58697	61609	55933	52594	66077	50151	54094	63837	£689,793.00

APPENDIX 8

MONTHLY INCOME FOR THE CAR PARKS FOR YEAR 2013 – 2014

Car Park Name	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL
Court House	1181	753	410	721	285	407	489	720	674	720	650	756	£7,766.20
Thorncombe 2	990	688	1506	807	698	1564	1776	675	1377	675	1036	1588	£13,379.65
Thorncombe 3	4638	3648	3406	4236	3796	3434	4475	3190	3512	3190	3083	3057	£43,665.20
High Street	16159	16657	14928	17089	15394	14297	15970	16041	17862	16041	12737	13806	£186,980.85
Wesley Road	2328	2609	2188	2623	2419	2256	2516	2943	2966	2943	1892	2063	£29,745.95
Woodbine	3748	728	2192	3518	3252	3110	3365	3590	3690	3590	2714	2991	£36,488.00
Bus Station	3761	3150	3316	4166	3198	3253	3793	3111	4721	3111	2661	2959	£41,200.45
Market Traders	736	N/C	1147	N/C	1007	482	510	689	674	689	730	712	£7,376.00
Cliff Road	5067	4661	4579	5525	4473	4435	5531	5550	6095	5550	3708	3999	£59,173.30
Oakfield Street	1858	2391	1840	2253	1397	1645	2351	1909	1982	1909	1711	1853	£23,098.90
Twyn	10759	10231	10003	12613	10952	9699	10698	10029	8937	10029	9858	10805	£124,613.20
Crescent Road	4560	4212	3878	4892	4880	3252	4622	3433	4384	3433	1840	2349	£45,735.20
Bedwas Road	1271	828	897	838	914	821	1377	965	1050	965	927	987	£11,839.85
Station Terrace	1133	930	1009	1319	928	853	1028	1121	1376	1121	950	1037	£12,804.55
Emporium	1397	1077	1192	1453	1138	1199	1471	1190	1655	1190	985	967	£14,913.80
St Gwladys	1681	1213	1408	2060	1623	1718	2195	1688	848	1688	1320	1314	£18,756.05
TOTAL/Month	61267	53776	53899	64113	56354	52425	62167	56844	61803	56844	46802	51243	£677,537.15

APPENDIX 8

MONTHLY INCOME FOR THE CAR PARKS FOR YEAR 2012 – 2013

Car Park Name	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL
Court House	55	628	795	737	847	872	361	661	1078	494	566	516	£7,610.00
Thorncombe 2	1021	1628	1012	1262	787	1252	1848	1005	770	864	1303	1320	£14,072.00
Thorncombe 3	3404	4866	4066	4489	4239	3911	5005	4052	2831	3094	3809	3642	£47,408.00
High Street	13535	16052	15439	16159	16241	14267	16296	15911	8927	12616	14439	15261	£175,143.00
Wesley Road	2320	2450	2342	2367	2520	2290	2561	2895	1505	1829	2088	2313	£27,480.00
Woodbine	3116	3614	3781	3637	3522	3315	3726	3689	1819	2897	3275	3689	£40,080.00
Bus Station	3938	4113	3170	3323	3791	3162	3875	3059	1838	3204	2939	2940	£39,352.00
Market	74	633	463	1099	122	496	796	347	685	282	615	385	£5,997.00
Cliff Road	4542	4898	4623	5040	4372	4039	5634	4939	3963	4548	4333	4678	£55,609.00
Oakfield Street	1781	2452	1879	2482	1636	2013	2525	1965	969	1809	1943	1984	£23,438.00
Twyn	9089	10000	9664	11809	10929	9320	10648	10120	4076	8181	9417	10676	£113,929.00
Crescent Road	4413	5423	4451	4584	4257	4100	4960	2826	2224	2764	3011	3145	£46,158.00
Bedwas Road	915	1548	939	1009	971	897	1467	974	753	673	886	1026	£12,058.00
Station Terrace	1283	1335	980	1635	1521	1116	1503	1189	892	1190	1061	952	£14,657.00
Emporium	990	1762	1267	1651	1231	1337	1632	1129	729	1081	1328	1147	£15,284.00
St Gwladys	1372	1754	1428	1893	1438	1791	2479	1970	918	1529	1804	1704	£20,080.00
TOTAL/Month	51848	63156	56299	63176	58424	54178	65316	56731	33977	47055	52817	55378	£658,355.00

APPENDIX 8

MONTHLY INCOME FOR THE CAR PARKS FOR YEAR 2011 – 2012

Car Park Name	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL
Court House	N/A	729	808	629	697	705	543	541	999	654	502	965	£7,772.00
Thorncombe 2	902	1963	892	1275	1020	1049	1121	1656	879	1268	823	1181	£14,029.00
Thorncombe 3	3861	4197	3566	4040	3548	3461	3270	4788	3193	4145	3623	4245	£45,937.00
High Street	14249	14490	13531	15177	14519	14184	12727	15725	10415	14878	13309	15510	£168,714.00
Wesley Road	2193	2415	2130	2078	2532	2076	2211	2887	N/A	2140	2051	2107	£24,820.00
Woodbine	3556	3434	3080	3591	3299	3473	3027	3802	N/A	2968	2960	3585	£36,775.00
Bus Station	2500	3639	2373	2511	2288	2295	2277	4714	1900	2965	2868	3067	£33,397.00
Market Traders	460	980	N/C	573	775	472	466	544	661	748	294	766	£6,739.00
Cliff Road	4207	4812	4088	3966	4541	3676	3944	6263	4318	4940	3995	4260	£53,010.00
Oakfield Street	1819	2236	1807	1990	2018	1911	2018	2711	1116	2340	1932	2268	£24,166.00
Twyn	10283	10464	9464	11190	11863	10597	8440	10980	5252	8738	9925	10121	£117,317.00
Crescent	5140	6019	4655	5014	6190	3604	4496	5298	3239	2813	3841	4100	£54,409.00
Bedwas Road	968	1276	1081	877	969	970	968	1488	799	865	983	1075	£12,319.00
Station Terrace	1101	1492	1187	1344	1351	1385	1191	1789	1070	912	1041	1046	£14,909.00
Emporium	1291	1803	1421	1446	1092	655	1260	1503	454	1335	1049	1148	£14,457.00
St Gwladys	1472	1641	1485	1525	2788	2398	1553	1769	783	1393	1286	1369	£19,462.00
TOTAL/Month	54002	61590	51568	57226	59490	52911	49512	66458	35078	53102	50482	56813	£648,232.00

APPENDIX 8

MONTHLY INCOME FOR THE CAR PARKS FOR YEAR 2010 – 2011

Car Park Name	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL
Court House	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	
Thorncombe 2	883	937	1360	946	792	968	1070	1582	210	972	1118	1034	£11,871.55
Thorncombe 3	3128	3063	3641	3243	3013	3274	3860	5067	3557	3421	3512	3944	£42,723.45
High Street	12105	10608	12205	12418	12450	12926	14621	13534	9636	11741	11616	15934	£149,794.15
Wesley Road	1406	1476	1898	1530	1204	1867	2033	2766	747	1732	2030	2518	£21,206.80
Woodbine	2587	2223	2485	2835	2576	2938	3202	3082	1174	2497	2743	3170	£31,512.30
Bus Station	1689	1835	2927	1899	1821	2045	2303	4038	1460	1914	2009	2609	£26,548.80
Market Traders	1022	570	498	587	886	915	74	742	665	386	546	584	£7,475.40
Cliff Road	3772	3643	4709	3816	4583	4563	4787	6450	3485	4117	4130	5010	£53,065.00
Oakfield Street	1721	1737	2028	1657	1786	2011	2180	3513	976	1803	2042	2485	£23,939.30
Twyn	9699	7814	10062	9764	10224	9146	10904	9317	5150	8175	8416	10328	£108,999.20
Crescent	3761	3982	5867	4120	5133	4318	4649	5511	3131	3886	4173	7475	£56,005.50
Bedwas Road	751	873	1114	830	772	810	1014	1458	621	894	993	925	£11,054.95
Station Terrace	898	904	1306	1058	959	983	1201	2211	981	963	1054	1442	£13,960.05
Emporium	1125	1269	1415	1286	1462	1381	1412	1675	771	1358	1629	1940	£16,722.70
St Gwladys	1153	1043	1220	1000	1184	1175	1319	1252	544	994	944	1290	£13,117.70
TOTAL/Month	45700	41977	52735	46989	48845	49320	54629	62198	33108	44853	46955	60688	£587,996.85

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TABLE SHOWING INCOME FROM EXCESS CHARGE NOTICES

Financial Year	Income / £
2014/15	92,518
2013/14	103,248
2012/13	78,903
2011/12	81,896
2010/11	107,245

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TABLE SHOWING INCOME FOR EACH TARIFF

Incomes per tariff for 2014/15 fiscal year

Location		Tariff	Income	1 hour Free	2 hours Free	3 hours Free	4 hours Free
Long Stay							
Court House Thorncombe 2 Thorncombe 3 Cliff Road Bedwas Road Crescent Road Wesley Road Station Terrace	1 hr	50p	£38,526.10	£38,526.10	£38,526.10	£38,526.10	£38,526.10
	2 hours	70p	£20,679.80		£20,679.80	£20,679.80	£20,679.80
	3 hours	90p	£35,068.60			£35,068.60	£35,068.60
	4 hours	£1.20	£14,229.45				£14,229.45
	Daily	£2.00	£76,421.35				
	Weekly	£9.00	£3,024.50				
Weekly tickets only available for Station Tce							
Oakfield Street	1 hr	40p	£7,144.30	£7,144.30	£7,144.30	£7,144.30	£7,144.30
	2 hours	50p	£7,593.45		£7,593.45	£7,593.45	£7,593.45
	3 hours	70p	£1,720.85			£1,720.85	£1,720.85
	4 hours	£1.00	£4,083.75				£4,083.75
	Daily	£1.50	£2,661.40				
	Weekly	£7.50	£60.05				
Short Stay							
High Street Woodbine Bus Station Market Trader Crescent Road Emporium St Gwladys	1 hr	50p	£124,062.25	£124,062.25	£124,062.25	£124,062.25	£124,062.25
	2 hours	80p	£117,148.20		£117,148.20	£117,148.20	£117,148.20
	3 hours	£1.20	£46,415.40			£46,415.40	£46,415.40
	4 hours	£2.00	£26,438.95				£26,438.95
	Daily	£3.50	£28,155.25				
Twyn	1 hr	60p	£53,773.40	£53,773.40	£53,773.40	£53,773.40	£53,773.40
	2 hours	£1.20	£36,030.10		£36,030.10	£36,030.10	£36,030.10
	3 hours	£1.80	£23,840.70			£23,840.70	£23,840.70
	4 hours	£3.50	£8,388.40				£8,388.40
	Daily	£6.00	£6,436.80				
Total			£681,903.05	£233,506.05	£404,957.60	£512,003.15	£565,143.70

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